

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Sheriff - Coroner	(2) MEETING DATE 3/27/2012	(3) CONTACT/PHONE Ian Parkinson 781-4540	
(4) SUBJECT Request to amend the fixed asset list to purchase two (2) replacement vehicles for the Special Operations - Narcotics Unit and authorize an associated appropriation transfer of \$60,000 from the trust account - Supplemental Law Enforcement Services-Cal MMET to Fund Center 136 Sheriff-Coroner.			
(5) RECOMMENDED ACTION It is recommended that your Board: <ol style="list-style-type: none"> 1. Amend the fixed asset list to purchase two (2) replacement vehicles for the Special Operations - Narcotics Unit; 2. Approve an associated appropriation transfer of \$60,000 from the trust account - Supplemental Law Enforcement Services-Cal MMET to Fund Center 136 Sheriff-Coroner. A four fifths (4/5ths) vote of the Board is required. 			
(6) FUNDING SOURCE(S) Cal MMET Grant	(7) CURRENT YEAR FINANCIAL IMPACT \$60,000.00	(8) ANNUAL FINANCIAL IMPACT \$0.00	(9) BUDGETED? No
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Board Business (Time Est. _____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A		(12) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1112089 <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A	
(13) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(14) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
(15) LOCATION MAP N/A	(16) BUSINESS IMPACT STATEMENT? No	(17) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date _____	
(18) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest			
(19) SUPERVISOR DISTRICT(S) All Districts -			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Sheriff - Coroner / Ian Parkinson

DATE: 3/27/2012

SUBJECT: Request to amend the fixed asset list to purchase two (2) replacement vehicles for the Special Operations - Narcotics Unit and authorize an associated appropriation transfer of \$60,000 from the trust account - Supplemental Law Enforcement Services-Cal MMET to Fund Center 136 Sheriff-Coroner.

RECOMMENDATION

It is recommended that your Board:

1. Amend the fixed asset list to purchase two (2) replacement vehicles for the Special Operations – Narcotics Unit;
2. Approve an associated appropriation transfer of \$60,000 from the trust account - Supplemental Law Enforcement Services-Cal MMET to Fund Center 136 Sheriff-Coroner. A four fifths (4/5ths) vote of the Board is required.

DISCUSSION

The State of California Emergency Management Agency (CalEMA) provides grant funding to the Sheriff's Office for the California Multi-Jurisdictional Methamphetamine Enforcement Team (Cal-MMET) Program that supports reduction in methamphetamine production and distribution, reduction in availability on the street, and reduction in methamphetamine related criminal offenses. The Sheriff's Office has been receiving this funding since 2007. For FY 2011-12, Cal MMET funding was budgeted at \$200,065.

The current Cal MMET grant includes two funded vehicles: 1) 2007 Ford F-150 extended cab truck that is five years old and has over 126,000 miles on it and 2) 2006 Ford Expedition 4X4 that is six years old and has over 109,000 miles recorded. Both vehicles are beyond their useful life that usually falls between 100,000 and 120,000 miles, per discussion with County Fleet Services.

The 2007 Ford F-150 extended cab truck will be replaced by another extended cab truck that falls within the same class and is estimated to cost approximately \$25,000. The 2006 Ford Expedition 4X4 will be replaced with a similar SUV that falls within the same class and is estimated to cost approximately \$35,000. These quotes were verified with County Fleet Services. The two retired vehicles will be sold or auctioned by County Fleet Services and the Sheriff's Office will receive the proceeds.

For FY 2011-12, the Cal MMET grant funding is coming from two State funding sources, 1) the Public Safety realignment legislation that guarantees the amount received from the State of \$261,188, which is \$61,123 higher than budgeted. The realignment funds come from vehicle license fees (VLF) and sales tax and 2) the "old" funding which came from VLF. Cal EMA has awarded an additional \$78,044 from the old VLF funds, which is due to amounts that are still coming in from car registration fees because the State did not allow Department of Motor Vehicles to send out the July renewals on time due to an unresolved State budget, at that time, and allowed vehicle owners with registration renewal dates between July 1, 2011 and December 31, 2011 a 30-day grace period from the expiration date. Therefore, it is projected that Cal MMET funding will be approximately \$139,167 higher than budgeted for FY 2011-12. Due to this additional, unanticipated funding of \$139,167, the Sheriff's Office is able to replace the two older vehicles without using general fund dollars.

OTHER AGENCY INVOLVEMENT/IMPACT

General Services Agency, Fleet Services, was consulted for price quotes.

FINANCIAL CONSIDERATIONS

The two replacement vehicles will be purchased with grant funds with no impact to the General Fund. In addition fuel and maintenance costs will also be covered through this grant on an annual basis.

Replacement Vehicles	Estimated Cost
Extended Cab Truck	\$25,000
Sports Utility Vehicle	\$35,000
Total	\$60,000

Cal MMET funding for the last four years is as follows:

Cal MMET	FY 2008-09 Actual	FY 2009-10 Actual	FY 2010-11 Actual	FY 2011-12 Projected
Amount	\$195,659	\$234,312	\$157,279	\$261,188

FY 2010-11, includes fourth quarter FY 2010-11 revenue of \$78,044, which was received and accounted for in FY 2011-12. FY 2011-12 includes realignment funding that is guaranteed (i.e. if allocated VLF & sales tax revenue does not cover the projected amount, the State will pick up the difference through an account that is set aside to cover these amounts).

For FY 2012-13, the State has projected the same amount for Cal MMET funding, through the realignment plan, as FY 2011-12 of \$261,188. Therefore, the Sheriff's Office has included \$260,000 for Cal MMET in the proposed budget for FY 2012-13.

RESULTS

Approval of this request will allow the Sheriff's Office to replace the two Cal MMET Grant vehicles that have exceeded their useful life, so that the Sheriff's Office can continue to achieve the goals of this grant, which is to ensure and maintain narcotic enforcement within the County.

This meets the County's Community-wide Results for a **Safe Community**: "The County will strive to create a community where all people-adults and children alike-have a sense of security and well being, crime is controlled, fire and rescue response is timely, and roads are safe."